

# Tapply-Thompson Community Center 2023 Annual Report



*For the towns of: Alexandria, Bridgewater, Bristol, Danbury, Groton, Hebron,  
Hill & New Hampton*



## **Our Mission**

***Building a stronger community through enriching activities, recreation & family support***

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**General Info**

Office Hours: Monday – Friday.....9 am – 5:30 pm  
Summer Office Hours: Monday – Friday.....8:30 am – 4:30 pm  
After School Program: Monday – Friday.....2:30 – 5:30 pm

Want to know what  
we are up to? Visit  
our website...  
[www.ttccrec.org](http://www.ttccrec.org)



# **2023-24 Bristol Recreation Advisory Council and Staff**

## **Executive Board**

Rick Alpers, Chair  
Ben LaRoche, Vice-Chair  
Stephanie Vogel, Secretary  
Mike O'Neill, Treasurer  
Director, Leslie Dion

## **Representatives**

Chief Kris Bean, Bristol Police  
Frank Dolloff, Bristol  
Ann Holloran, Alexandria  
Kyle Masterson, New Hampton  
**Needed:** Bridgewater, Danbury  
Hebron, Groton

## **Members at Large**

Jason Briand  
Peter Daniels  
Scott Doucette  
Kyle Masterson  
Nate Saler  
MaKayla Smith  
Dillon Therrien  
Douglas Williams

## **Life Members**

Alan Blakeley  
Marilyn Blakeley  
Elizabeth Dever  
David Evans  
Matt Greenwood  
Mary Kay Haines  
Linda Lyden  
Earline Wells

## **In Memory**

Richard "Wink" Tapply  
Sam Worthen  
Ellis Frank  
Harold 'Bub' Sheffield  
Melva Day  
Abbott Allen  
Bebe Wood  
Barbara Greenwood

## **TTCC Staff**

Leslie Dion, Director  
Dan MacLean, Assistant Director  
Regina Richford, Program Supervisor  
Mark Dionne, Grants & Community  
Engagement Manager  
Mikayla Royea: Office & Program Assistant  
Bookkeeper: Michele Lacroix  
Program Staff: Daryll Ellis, Jenn Flood-  
Mackay, Jess Grace, Bri Hughes, Jazmin  
Ivers, Sophia Jean, Garrett King, Gail Lawler,  
Peg Manney, Lydia Poitras, Josh Randall,  
Matt Seaver, Rebecca Seaver, Will  
Shoopman, Rachel Spain, Amber Thibodeau



***Barb Greenwood & Santa***

From the Director

Our past Annual Reports have included a list of our annual fund donor's but the list has become so long this year that I chose to share the many reasons we are so grateful for being a part of this Newfound Community.

While I was compiling information for this report and reviewing our program offerings it reminded me how crucial our volunteers are to make it all happen. We often hear positive comments about how much the TTCC offers our region but can you just imagine what this would look like without our volunteers.

The picture would be pretty bleak without all of you that give your precious time to make us successful. We would be unable to run our sports programs without the coaches that step up to fill their personal schedules with practices, travel to games, contacting players families and helping with all the fundraising that is involved. Without our many business sponsors we would not be able to provide safe playing facilities and equipment, purchase uniforms and attend tournaments. Without our families & friends that sign up to run our concession stand, help prep the fields, and support our many fundraising activities the cost for children to participate would be prohibitive.

We often hear organizations lament that volunteerism is at a low and they have a difficult time running programs without them. This community is definitely unique in that respect as most of the amazing things that happen are happening because of a strong sense of community and volunteerism.

What "Wink" Tapply envisioned when he became the first Director was a place that would have strong community support to sustain its mission. Almost 80 years later we flourish because his dream continues to be realized. We sadly lost one of our staunchest supporters this year with the passing of Barbara Greenwood. Barb epitomized what the meaning of volunteerism truly symbolizes and spent 70+ years giving her time and energy to all things TTCC and our Newfound Community.

It never ceases to amaze me how generous our donors are in supporting our work. It is true that all you have to do is ask and people will step up. We have asked a lot this past year and the response has been humbling and overwhelming for all of us.

It takes all of these ingredients to make a successful recipe and we continue to thrive because of all of you that believe in the TTCC. Newfound is truly an extraordinary community and we at the TTCC are so grateful for all of you.



Leslie Dion,

TTCC Director of Recreation

# 2023 Programs & Events

## Events

- ❖ Senior Luncheon & Bingo
- ❖ Father & Daughter Valentines Dance
- ❖ Mother & Son Minute to Win It Night
- ❖ Easter Egg Hunt
- ❖ Josh Clark Memorial Baseball Tournament
- ❖ Parents Night Out
- ❖ Tee it Up 'Fore the Kids' Golf Classic
- ❖ Summer Family Cook-out @ Slim Baker
- ❖ Lobster & Chicken Supper
- ❖ Ron Bucklin/Floyd Colby Memorial Golf Classic
- ❖ Old Home Day Craft Fair
- ❖ NH Marathon
- ❖ Apple Festival & Craft Fair
- ❖ Haunted Front Yard
- ❖ Turkey Trot
- ❖ One Stop Christmas Shop for Kids
- ❖ Santa's Village & Craft Fair

## On-Going Programs

- ❖ After School Program
- ❖ Teen Nights
- ❖ Teen Dances
- ❖ Adult Volleyball
- ❖ Adult Basketball
- ❖ Badminton
- ❖ Pickle Ball
- ❖ Karate
- ❖ Dance Classes
- ❖ Shape Up Newfound / Exercise Class
- ❖ Cub Scouts
- ❖ Boy Scouts
- ❖ Adult Softball
- ❖ Operation Warm
- ❖ Newfound Every Child is Ours
- ❖ Dog Obedience

## Youth Programs

- ❖ Baseball, Softball & T-ball
- ❖ Babe Ruth
- ❖ Granite State Track & Field
- ❖ Running Club
- ❖ Karate
- ❖ Soccer
- ❖ Basketball

- ❖ Indoor Soccer
- ❖ Field Hockey
- ❖ Newfound Dance Company Classes
- ❖ Babysitting Course
- ❖ Special Olympics Young Athletes
- ❖ Lil Kicks
- ❖ Lil Hoops
- ❖ Teen Council
- ❖ Vacation Camps

## Summer Camps/Programs

- ❖ Project PLAY for Grades 1 – 3
- ❖ Project QUEST for Grades 1 - 4
- ❖ Project STREAMS for Grades 4 - 6
- ❖ Project KNOTS for Grades 7 & 8
- ❖ Soccer Camp
- ❖ CPR & First Aid Classes

## Fundraisers

- ❖ Annual Fund
- ❖ Building Fund
- ❖ Teen Council Raffles
- ❖ Cash Calendars
- ❖ Tee it Up 'Fore the Kids' Golf Tournament: - June
- ❖ Ron Bucklin/Floyd Colby Memorial Golf Tournament: - September
- ❖ Apple Festival & Craft Fair - October
- ❖ Turkey Trot
- ❖ NH Marathon
- ❖ Lobster & Chicken Supper



## **OUR YEAR IN REVIEW**

2023 has been a wild ride here at the TTCC with so many positive things happening!

As we enter 2024 we will be reviewing options for our 2<sup>nd</sup> location which will have a full-size gymnasium in the plans. With our ever-growing programs we need additional space to provide our communities with our many activities. We will not be leaving our current building but have received a \$1,000,000 grant to do renovations and upgrades in our much beloved space. This will include a new handicap entrance with access to the basement and main floor, electrical upgrades, new security system and relocation of the offices. Work has begun and will be done in phases as we will continue to be using the building for programs.

This past summer we were able to bring back our 'Westward Bound Teen Expedition' trip after a hiatus during Covid. This is an award-winning program that takes 12 incoming freshman students on a trip to visit National Parks in the Western United States. The chaperones include the TTCC Director, Principal of the High School and two High School teachers. This was our 14<sup>th</sup> trip and we visited the Arches National Park, Mesa Verde, Four Corners, and Great Sand Dunes National Park. It has been described as 'life changing' by many and the relationships that are built with the High School staff make an incredibly positive impact on their HS career.

This year we were able to provide over \$28,000 in program scholarships to area families and had over 1,000 participants in our programs. We have teamed up with Newfound Country Store to offer the Annual Bridgewater Turkey Trot event. This event raised over \$14,000 in 2023 which provided local families with gas, food and clothing gift cards to help those that are struggling. We continue to offer our Every Child is Ours weekly food bag program. This program provides bags of food containing 10 items for students that may be food challenged on weekends. We are currently filling 142 bags each week. Our Operation Warm program provided 136 children with coats, snowpants and boots this past fall. Clearly the need is great in our communities and we are grateful for all of the support we receive to make these opportunities available.

This past summer our camps filled within the first few days of registration opening. This created a waiting list of 60 children. Realizing how much these families depend on us for the well-being of their children in the summer we had to get creative! We made the decision to add a 4<sup>th</sup> camp – Project QUEST. Additional staff was hired and we were able to secure the use of the Bristol Elementary School as the site for that group. Incredibly, we were able to take everyone off from the waiting list. We averaged 170 campers per day and despite the rain, rain, rain we were able to have a safe, fun, and successful summer!

We continue to offer all youth sports, adult pickleball, Shape Up Newfound and have added Dog Obedience, Adult Tap & Hip Hop, Youth Karate & Youth Dance classes.

We have been incredibly fortunate for the support from our donors and supporter's this year as we raise funds for our building projects. And it is important that we give a huge thank you to our many volunteers that help us to provide youth sports, staff events, and help wherever needed. We could not accomplish this without all of you! What an amazing community we live in!

This is just a brief snapshot of what we have been doing over the past year. We look forward to serving you in 2024! On behalf of our TTCC Staff & Board we thank you!!

Tapply-Thompson Community Center  
2023 2024 Revenue Budget

Item	2023	12/31/2023	2024
MAIN ACCOUNT	Budget	Actual	Budget
<b>ACCOUNTING</b>			
Interest Income	\$ 200.00	\$ 247.00	\$ 200.00
Workers Comp Audit			
<b>Total Accounting</b>	<b>\$ 200.00</b>	<b>\$ 247.00</b>	<b>\$ 200.00</b>
<b>DONATIONS</b>			
Bristol UCC	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Other Donations	\$ 20,000.00	\$ 20,236.00	\$ 20,000.00
Annual Fund	\$ 80,000.00	\$ 84,650.00	\$ 100,000.00
Scholarships	\$ 10,000.00	\$ 17,375.00	\$ 15,000.00
<b>Total Donations</b>	<b>\$ 114,000.00</b>	<b>\$ 126,261.00</b>	<b>\$ 139,000.00</b>
<b>FUNDRAISING/EVENTS</b>			
Apple Festival	\$ 3,000.00	\$ 2,410.00	\$ 3,200.00
Building Rental	\$ 1,800.00	\$ 2,946.00	\$ 2,000.00
Cash Calendar	\$ 10,000.00	\$ 13,625.00	\$ 12,000.00
Christmas Craft	\$ 1,500.00	\$ 1,284.00	\$ 1,500.00
Concerts/Old Home Da	\$ 2,500.00	\$ 2,074.00	\$ 2,500.00
Fall Craft Fair	\$ 200.00	\$ 280.00	
Father & Daughter Dan	\$ 1,500.00	\$ 924.00	\$ 1,200.00
Golf	\$ 10,000.00	\$ 10,719.00	\$ 10,000.00
Jack Frost			
Lobster Chicken	\$ 5,000.00	\$ 4,907.00	\$ 5,000.00
NH Marathon			\$ 50,000.00
Santa's Village			\$ 4,000.00
Turkey Trot			\$ 10,561.00
Other Events	\$ 750.00	\$ 4,040.00	\$ 1,000.00
<b>Total</b>	<b>\$ 36,250.00</b>	<b>\$ 43,209.00</b>	<b>\$ 102,961.00</b>
<b>PROGRAM</b>			
Adult Programs	\$ 20,000.00	\$ 24,812.00	\$ 20,000.00
After School	\$ 125,000.00	\$ 102,736.00	\$ 126,000.00
Baseball			\$ 50,000.00
Basketball	\$ 10,000.00	\$ 10,568.00	\$ 10,500.00
Every Child is Ours			\$ 10,000.00
Grant Income	\$ 85,000.00	\$ 85,089.75	\$ 125,000.00
Operation Warm			\$ 4,500.00
Soccer	\$ 8,500.00	\$ 9,489.00	\$ 8,500.00

Tapply-Thompson Community Center  
2023 2024 Revenue Budget

Summer Field Trips	\$ 20,000.00	\$ 41,618.00	\$ 30,000.00
Summer Program	\$ 121,400.00	\$ 141,209.00	\$ 140,000.00
Teen Program	\$ 10,000.00	\$ 27,214.00	\$ 27,000.00
Other Youth Programs	\$ 13,000.00	\$ 14,500.00	\$ 15,500.00
<b>Total Program</b>			
	<b>\$ 412,900.00</b>	<b>\$ 457,235.75</b>	<b>\$ 567,000.00</b>
	<b>2023</b>	<b>12-31-23</b>	<b>2024</b>
<b>TOWNS</b>	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>
Alexandria	\$ 30,075.00	\$ 30,075.00	\$ 31,879.00
Bridgewater	\$ 15,557.00	\$ 15,557.00	\$ 16,490.00
Bristol	\$ 115,203.00	\$ 115,203.00	\$ 122,115.00
Danbury	\$ 16,673.00	\$ 16,673.00	\$ 17,673.00
Groton	\$ 3,334.00	\$ 3,334.00	\$ 3,534.00
Hebron	\$ 6,106.00	\$ 6,106.00	\$ 6,472.00
Hill	\$ 12,479.00	\$ 12,479.00	\$ 13,228.00
New Hampton	\$ 30,575.00	\$ 30,575.00	\$ 32,409.00
<b>Total Towns</b>	<b>\$ 230,002.00</b>	<b>\$ 230,002.00</b>	<b>\$ 243,800.00</b>
<b>Accounting</b>	\$ 200.00	\$ 247.00	\$ 200.00
<b>Donations</b>	\$ 114,000.00	\$ 126,261.00	\$ 139,000.00
<b>Fundraising</b>	\$ 36,250.00	\$ 43,209.00	\$ 102,961.00
<b>Program</b>	\$ 412,900.00	\$ 457,236.00	\$ 567,000.00
<b>Towns</b>	\$ 230,002.00	\$ 230,002.00	\$ 243,800.00
<b>Total</b>	<b>\$ 793,352.00</b>	<b>\$ 856,955.00</b>	<b>\$ 1,052,961.00</b>



Tapply-Thompson Community Center  
2023 2024 Expense Budget

Item	2023-Budget	12-31-23 Actual	2024-Budget
<b>MANAGEMENT</b>			
Administrative Salaries	\$ 164,290.00	158,955.00	\$175,206.00
Professional Services	\$ 12,000.00	11,685.00	\$30,000.00
Director's & Officer's Insurance	\$ 1,100.00	0.00	\$1,100.00
Gifts	\$ 600.00	3,162.00	\$1,000.00
Medical	\$ 11,500.00	10,000.00	\$11,500.00
Office Expense	\$ 8,500.00	14,771.00	\$10,000.00
Print, Adv & Post	\$ 1,000.00	1,000.00	\$1,000.00
Professional Development	\$ 1,500.00	4,298.00	\$1,500.00
Professional Memberships	\$ 1,500.00	1,500.00	\$1,500.00
Retirement Fund	\$ 4,628.00	7,726.00	\$4,927.00
Social Security - Admin & Medical	\$ 13,714.00	12,591.00	\$14,844.00
Telephone	\$ 1,000.00	1,326.00	\$1,250.00
Unemployment	\$ 100.00	0.00	\$100.00
Workers Comp - Admin	\$ 1,650.00	1,368.00	\$1,800.00
<b>Total Administration</b>	<b>\$ 223,082.00</b>	<b>228,382.00</b>	<b>\$255,727.00</b>
<b>FUNDRAISING/EVENTS</b>			
Annual Fund	\$ 750.00	3,879.00	\$1,500.00
Apple Festival	\$ 700.00	1,118.00	\$800.00
Cash Calendar	\$ 3,500.00	5,437.00	\$5,500.00
Concerts/Old Home Day	\$ 1,000.00	1,634.00	\$1,000.00
Father & Daughter Dance	\$ 750.00	502.00	\$750.00
Golf	\$ 5,000.00	5,707.00	\$6,000.00
Jack Frost	\$ 100.00	0.00	\$0.00
Lobster Chicken	\$ 3,000.00	2,906.00	\$3,000.00
NH Marathon			\$50,000.00
Santa's Village			\$4,000.00
Turkey Trot			\$10,000.00
Other Events	\$ 1,000.00	1,048.00	\$1,500.00
<b>Total Fundraising</b>	<b>\$ 15,800.00</b>	<b>22,231.00</b>	<b>\$84,050.00</b>
<b>OPERATIONS</b>			
Building Maintenance	\$ 9,000.00	8,188.00	\$9,000.00
Building Insurance	\$ 9,500.00	12,637.00	\$11,870.00
Electric	\$ 9,000.00	6,958.00	\$9,000.00
Custodial	\$ 20,000.00	16,471.00	\$22,000.00
Heat	\$ 11,100.00	8,471.00	\$10,000.00
Rubbish	\$ 2,500.00	2,508.00	\$2,800.00
Water & Sewer	\$ 1,200.00	615.00	\$1,200.00
<b>Total Operations</b>	<b>\$ 62,300.00</b>	<b>55,848.00</b>	<b>\$65,870.00</b>

Tapply-Thompson Community Center  
2023 2024 Expense Budget

	2023	2023	2024
PROGRAM	Budget	Actual	Budget
Adult Programs	\$ 2,500.00	3,240.00	\$2,500.00
After School Supplies	\$ 11,000.00	9,751.00	\$11,000.00
Baseball			\$50,000.00
Basketball	\$ 8,500.00	8,473.00	\$10,000.00
Every Child is Ours			\$15,000.00
Grant General Expenses			
Insurance Liability	\$ 9,500.00	8,404.00	\$10,000.00
Medical	\$ 8,500.00	4,792.00	\$8,500.00
Mileage	\$ 2,400.00	3,967.00	\$3,500.00
Social Security & Medicare - Prog	\$ 25,748.00	27,539.00	\$28,496.00
Office Expense Program	\$ 8,000.00	7,000.00	\$10,000.00
Operation Warm			\$4,500.00
Credit Card Processing Fee	\$ 10,500.00	11,114.00	\$12,000.00
Print, Advertise & Postage	\$ 1,000.00	789.00	\$3,500.00
Youth Programs	\$ 4,000.00	9,413.00	\$10,000.00
Retirement	\$ 3,002.00	0.00	\$3,318.00
Soccer	\$ 4,000.00	6,795.00	\$5,000.00
Salaries	\$ 330,000.00	347,347.00	\$364,000.00
Summer Field Trips	\$ 20,000.00	43,204.00	\$30,000.00
Summer Program	\$ 22,000.00	19,153.00	\$22,000.00
Teen Program	\$ 5,000.00	26,335.00	\$27,000.00
Workers Comp Insurance	\$ 3,520.00	4,919.00	\$5,000.00
Other Programs	\$ 13,000.00	9,220.00	\$12,000.00
<b>Total Program</b>	<b>\$ 492,170.00</b>	<b>529,991.00</b>	<b>\$647,314.00</b>
<b>Total Management</b>	<b>\$ 223,082.00</b>	<b>228,382.00</b>	<b>\$255,727.00</b>
<b>Total Fundraising/Events</b>	<b>\$ 15,800.00</b>	<b>22,231.00</b>	<b>\$84,050.00</b>
<b>Total Operations</b>	<b>\$ 62,300.00</b>	<b>55,848.00</b>	<b>\$65,870.00</b>
<b>Total Program</b>	<b>\$ 492,170.00</b>	<b>529,991.00</b>	<b>\$647,314.00</b>
<b>Total Expenses</b>	<b>\$ 793,352.00</b>	<b>836,452.00</b>	<b>\$1,052,961.00</b>

# Sneak Peek at the TTCC Building Renovation Progress...

**Right: First dumpster load....with MANY to follow;**

**Middle (l to r): Game Room pre-construction; Taking down walls; New offices being framed**

**Bottom (l to r): Old Offices; Offices all gone (except copy machine!); New back stairway to Elf Changing Area**



**Tapply-Thompson Community Center**  
**UPCOMING EVENTS FOR 2024**

Spring Fling Dance	March 23 <sup>rd</sup>
Softball & Baseball Skills Assessment	March 23 <sup>rd</sup>
Baseball, Softball, T-ball Opening Day	May 4 <sup>th</sup>
Home Run Derby/Picture Day	May 19 <sup>th</sup>
13 <sup>th</sup> Annual TTCC 'Tee it Up' Golf Tournament	June 22 <sup>nd</sup>
Last Day of After School Program	June 14 <sup>th</sup>
Summer Camp Dates	6/24 – 8/16
Community Night Out at Kelley Park	June 27 <sup>th</sup>
Summer Concert Series @ Kelley Park begins	July 11 <sup>th</sup>
Summer Camp Family Cook-out @ Slim Baker	TBD
Bristol Old Home Day	August 24 <sup>th</sup>
Lobster & Chicken Supper	August 24 <sup>th</sup>
1 <sup>st</sup> Day of After School Program	September 3 <sup>rd</sup>
Soccer Skills Assessment	September 7 <sup>th</sup>
NH Marathon	October 5 <sup>th</sup>
Apple Festival	October 12 <sup>th</sup>
TTCC Haunted Yard	October 31 <sup>st</sup>
42 <sup>nd</sup> Annual Turkey Trot	November 28 <sup>th</sup>
One Stop Christmas Shop for Kids/Tree Lighting	November 29 <sup>th</sup>
69 <sup>th</sup> Annual Santa's Village	December 13 <sup>th</sup> – 15 <sup>th</sup>

**ALSO SPECIAL THANKS TO:**

The Newfound Area Towns	Minot Sleeper Library
Bristol Fire Department	Town of Bristol
Bristol Police Department	Newfound Area School District
Bristol Highway Department	Newfound Babe Ruth Commission
Bridgewater Hebron Village School	Newfound Lake Region Association
Slim Baker Foundation for Outdoor Living	Bill & Edie Grout

**ORGANIZATIONS USING THE TTCC**

Amalgamated Cloth/Textile Workers Union	Friends of Newfound Football
Newfound Area School District	Minot Sleeper Library
Newfound Every Child is Ours	Bristol Rotary Club
First Student Transportation	NH Marathon Committee
Project Promise After School Program	Lakes Region Community Services
Circle Program	Bristol Community Events Com.
Boy Scouts	Stand Up Newfound
Operation Warm	Cub Scouts



***Project STREAMS Overnight on USS Massachusetts in Battleship Cove***



Summer Fun, 14<sup>th</sup> Annual Westward Bound Teen Expedition; Every Child is Ours Food Drive with Newfound Area Police Departments; Our 'Temporary' Command Central a.k.a. Office





# SPRING FLING

“Time to Get Out of the House”

# DANCE!

With

## Club Soda Band

Saturday, March 23, 2024

7:00—10:00 pm

At Historic Town Hall, 45 Summer Street

Ages 21 & over only • Donations accepted.

Refreshments!  
Cash Bar \$

## EVENTS WANTED

### For 2024 Spring & Summer

If you are a NON-PROFIT organization holding an event in the Newfound Region between Memorial Day and Labor Day in 2024 you could be included in the next brochure printed and distributed by the Bristol Community Events Committee. (7000 distributed in 2023!)

Events **MUST BE** open to all, and either organized by or benefitting a not-for-profit organization. FREE events open to the community by a for-profit business may be considered *as space allows*.

Please send all event details—date, time, place, event name, type of event, fees and your contact information to:

[bristolevents@bristolnh.gov](mailto:bristolevents@bristolnh.gov) OR [ldion@ttccrec.org](mailto:ldion@ttccrec.org)

You can also call the TTCC for more information at 603-744-2713.

**DEADLINE FOR SUBMISSION IS APRIL 12, 2024**

**\* PLEASE NOTE:** space is limited and all events submitted may not be listed. The Bristol Community Events Committee reserves the right to refuse inclusion in the brochure to any and all submissions.

**SUMMER FUN 2023**

**Bristol & Newfound Lake Region Events**

[www.bristolnh.gov](http://www.bristolnh.gov)  
[www.ttccrec.org](http://www.ttccrec.org)

FOLLOW US on Facebook  
[Facebook.com/BristolCommunityEvents](https://www.facebook.com/BristolCommunityEvents)