

Bristol Recreation Advisory Council
October 22, 2024 – 6:30 – 8:30 pm
Meeting Agenda

Mission: Building a stronger community through enriching activities, recreation, & family support.

Vision: A community where people of all ages are engaged, encouraged, and nurtured.

6:30 pm Meeting called to order

Voting Agenda

Consent Agenda

- Minutes of 9-4-25 & 9-24-25; – ***Action Item***
- Director's Report
- 2026 Budget
 - Report to Towns

Strategic Plan Implementation

6:40 pm Strategic Goal #1: *Strengthen our financial/fiscal structure and controls and increase our overall operating budget revenue by at least 54% to \$1,000,000 by 2025*

- Grant Update
- 80 for 80 Campaign
- Annual Fund newsletter suggestions
- Audit – do we want them to report to the Board

7:15 pm Strategic Goal #2: *By 2025, we will have a facility that meets our physical space needs and that is safe, welcoming, and accessible for everyone.*

- Ribbon Cutting Ceremony Update – agenda for event/speakers
- 90 Lake Street update
 - Site Visit – Thursday, 10/23 at 8:30 am
- Building Project Update - Review of Contractor outstanding balance
- Lead Abatement update
- Next Steps

7:45 pm Strategic Goal #3: *By 2025, we will have a comprehensive succession plan in place to ensure smooth leadership transitions for staff and Board.*

Other

8:30 pm Adjourn