

Tapply-Thompson Community Center 2025 Annual Report



*For the towns of: Alexandria, Bridgewater, Bristol, Danbury, Groton, Hebron,
Hill & New Hampton*



Our Mission

Building a stronger community through enriching activities, recreation & family support

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General Info

Office Hours: Monday – Friday.....9 am – 5:30 pm
Summer Office Hours: Monday – Friday.....8:00 am – 5:00 pm
After School Program: Monday – Friday.....2:30 – 5:30 pm

Want to know what
we are up to? Visit
our website...
www.ttccrec.org



Tapply-Thompson Community Center

2025 Report to the Towns

2025 was an exciting and transformative year for the Tapply-Thompson Community Center. After many months of planning and construction, our \$1,000,000 renovation project was completed, and the difference has been remarkable. The building is now more accessible with a new handicap entrance and lift from the main floor to the basement, four handicap-accessible bathrooms, a new sprinkler system, full security system, updated office space, and a beautiful new gym floor.

One of the most exciting additions came from the creativity of our grant writer, who secured funding to convert our former craft room into a fully equipped music room. This renovation allowed us to launch the Strum & Drum Jam Lab, where youth and adults alike are now discovering the joy of making music.

We also took a major step toward the future by purchasing an additional property that abuts Kelley Park. This space will be used to build a full-size gym and expand programming for all ages. This ambitious project has been made possible through major donors and grant funding, including a \$1.5 million award from Senator Jeanne Shaheen's Discretionary Funds in 2024. We are thrilled to share that TTCC will also be receiving an additional \$1 million grant to continue this work. Over the coming months, we will be gathering input from Newfound community members to help shape the design and use of this new facility.

Throughout the year, our dedicated staff and volunteers delivered more than 75 programs serving over 7,000 participants. We also awarded over \$40,000 in program scholarships so that no child is denied access to recreation due to financial hardship. The impact of these efforts is felt every day in our interactions with those that we serve.

Our Teen Council continues to be a shining example of youth leadership. This year, 26 high school students logged an incredible 985 volunteer hours assisting with TTCC events and programs. The 32nd Annual New Hampshire Marathon was another highlight, drawing a record 864 runners from 43 states and five countries. The event required more than 100 volunteers and countless hours of planning by the marathon committee, and the proceeds were once again shared between the Circle Program, the Mayhew Program, and TTCC.

Youth sports thrived in 2025 with 29 different offerings and 798 participants, supported by 250 dedicated volunteers. Adult programming also continued to grow, with popular options including Shape Up Newfound, volleyball, pickleball, basketball, line dancing, music lessons, bus trips, and our softball league. Pickleball alone had 222 registered adult participants.

Our summer youth program for grades one through eight remains one of our most sought-after offerings, with many weeks filling on the first day registration opens. Forty staff members supported four summer camp programs filled with swimming, field trips, and unforgettable experiences. This year's campers stayed overnight at the Lonesome Lake AMC Hut, slept aboard the USS Battleship Massachusetts, went tubing on the Saco River, and spent a night on Cliff Island. Registration for the 2026 camp season will open at 7:00 a.m. on Monday, March 2.

None of this would be possible without the generosity, dedication, and community spirit of the Newfound area. Whether through donations, volunteer hours, or participation in our programs, you make our work meaningful. We are deeply grateful to be part of such a supportive and vibrant community and look forward to all that the future holds for the Tapply-Thompson Community Center.

2025 Programs & Events

Events

- ❖ Newfound Basketball Tourney
- ❖ Senior Luncheon & Bingo
- ❖ Father & Daughter Valentines Dance
- ❖ Mother & Son Minute to Win It Night
- ❖ Easter Egg Hunt
- ❖ Josh Clark Memorial Baseball Tournament
- ❖ Parents Night Out (monthly/school year)
- ❖ Tee it Up 'Fore the Kids' Golf Classic
- ❖ Summer Family Cook-out @ Slim Baker
- ❖ Lobster & Chicken Supper
- ❖ Ron Bucklin/Floyd Colby Memorial Golf Classic
- ❖ Old Home Day Craft Fair
- ❖ NH Marathon, Half, 10K & Kids
- ❖ Apple Festival & Craft Fair
- ❖ Haunted Front Yard
- ❖ Turkey Trot
- ❖ One Stop Christmas Shop for Kids
- ❖ Santa's Village & Craft Fair
- ❖ Bus Trip

- ❖ Music Lessons
- ❖ Indoor Soccer
- ❖ Field Hockey
- ❖ 4th & 5th Grade Bash
- ❖ Shooter's Gold Basketball
- ❖ Newfound Dance Company Classes
- ❖ Babysitting Course
- ❖ Lil Kicks
- ❖ Lil Hoops
- ❖ Teen Council
- ❖ Vacation Camps – No School Days
- ❖ Westward Bound Teen Expedition
- ❖ Teen Yoga

Summer Camps/Programs

- ❖ Project PLAY for Grades 1 – 3
- ❖ Project QUEST for Grades 1 - 4
- ❖ Project STREAMS for Grades 4 - 6
- ❖ Project KNOTS for Grades 7 & 8
- ❖ Soccer Camp
- ❖ CPR & First Aid Classes

Fundraisers

- ❖ Annual Fund
- ❖ Building Fund
- ❖ Teen Council Raffles
- ❖ Cash Calendars
- ❖ Tee it Up 'Fore the Kids' Golf Tournament - June
- ❖ Ron Bucklin/Floyd Colby Memorial Golf Tournament - September
- ❖ Apple Festival & Craft Fair - October
- ❖ Turkey Trot
- ❖ NH Marathon
- ❖ Lobster & Chicken Supper

On-Going Programs

- ❖ After School Program
- ❖ Teen Nights
- ❖ Adult Volleyball
- ❖ Adult Basketball
- ❖ Badminton
- ❖ Pickle Ball
- ❖ Karate
- ❖ Yoga
- ❖ Pilates
- ❖ Teen Trips
- ❖ Music Lessons – Guitar, Ukelele, Drums
- ❖ Line Dance
- ❖ Shape Up Newfound / Exercise Class
- ❖ Cub Scouts_Boy Scouts
- ❖ Adult Softball
- ❖ Operation Warm
- ❖ Newfound Every Child is Ours

Youth Programs

- ❖ Baseball, Softball & T-ball
- ❖ Babe Ruth
- ❖ Spring Training
- ❖ Granite State Track & Field
- ❖ Soccer
- ❖ Basketball



OPERATION WARM - PROVIDING COATS, BOOTS, SNOW PANTS, GLOVES AND HATS TO LOCAL YOUTH



From top left to right: Lil Hoops; Arts & Crafts are fun!; Teen Trip to Funspot; NH Marathon on beautiful Newfound Lake; Line Dance classes; our new Strum & Drum Music Lab; Apple Festival Volunteers; 2025 Santa's Village Elves; Project PLAY Summer Program at Kelley Park



2025 Revenue
2026 Budget

Item	2025	12/31/2025	2026
MAIN ACCOUNT	Budget	Actual	Budget
ACCOUNTING			
Interest Income	1,800.00	7,304.00	4,000.00
Workers Comp Audit		151.00	
Total Accounting	1,800.00	7,455.00	4,000.00
DONATIONS			
Bristol UCC	4,000.00	4,000.00	4,000.00
Other Donations	24,000.00	56,478.00	60,000.00
Annual Fund/Development	145,000.00	96,365.00	90,000.00
Scholarships	12,000.00	11,385.00	10,000.00
Total Donations	185,000.00	168,228.00	164,000.00
FUNDRAISING/EVENTS			
Apple Festival	3,500.00	2,440.00	3,500.00
Building Rental	4,500.00	1,445.00	4,000.00
Cash Calendar	13,500.00	17,203.00	15,000.00
Christmas Craft	1,500.00	964.00	1,500.00
Concerts/Old Home Day	1,000.00	1,985.00	2,000.00
Father & Daughter Dance	1,200.00	420.00	1,500.00
Golf	10,500.00	10,636.00	10,500.00
Lobster Chicken	5,000.00	4,360.00	5,500.00
Other Events	12,000.00	11,462.00	12,000.00
Total	52,700.00	50,915.00	55,500.00
PROGRAM			
Adult Programs	22,000.00	24,362.00	36,000.00
After School	103,651.00	130,000.00	147,000.00
Basketball	12,000.00	39,732.00	15,000.00
Grant Income	60,000.00	37,765.00	35,000.00
Soccer	11,000.00	12,774.00	11,000.00
Summer Field Trips	33,000.00	42,262.00	36,000.00
Summer Program	130,000.00	146,879.00	159,000.00
Teen Program	22,000.00	25,473.00	30,000.00
Other Youth Programs	23,000.00	18,911.00	25,000.00
Total Program	416,651.00	478,158.00	501,000.00

2025 Revenue
2026 Budget

	2025	12/31/2025	2026
TOWNS	Budget	Actual	Budget
Alexandria	32,835.00	32,835.00	34,805.00
Bridgewater	16,985.00	16,985.00	18,004.00
Bristol	125,778.00	125,778.00	133,325.00
Danbury	18,203.00	18,203.00	19,295.00
Groton	3,640.00	3,640.00	3,858.00
Hebron	6,666.00	6,666.00	7,066.00
Hill	13,625.00	13,625.00	14,443.00
New Hampton	33,381.00	33,381.00	35,384.00
Total Towns	251,113.00	251,113.00	266,180.00
Accounting	1,800.00	7,455.00	4,000.00
Donations	185,000.00	168,228.00	164,000.00
Fundraising	52,700.00	50,915.00	55,500.00
Program	466,651.00	478,158.00	501,000.00
Towns	251,113.00	251,113.00	266,180.00
Total	957,264.00	955,869.00	990,680.00
RESTRICTED FUNDS			
NH Marathon		79,916.00	
Santa's Village		8,313.00	
Youth Enrichment		25,627.00	
Baseball		75,104.00	
Every Child is Ours		5,084.00	
Operation Warm		168.00	
Capital Projects - Grant		238,109.00	

2025 Expense
2026 Budget

Item	2025	12/31/2025	2026
MANAGEMENT	Budget	Actual	Budget
Administrative Salaries	183,873.00	\$ 184,919.00	\$ 194,412.00
Professional Services	25,000.00	\$ 29,200.00	\$ 25,000.00
Director's & Officer's Insurance	1,100.00	\$ -	\$ 1,100.00
Gifts	1,000.00	\$ -	\$ 1,000.00
Medical	11,500.00	\$ 11,500.00	\$ 11,500.00
Office Expense	14,000.00	\$ 13,919.00	\$ 13,000.00
Print, Adv & Post	1,000.00	\$ 433.00	\$ 1,000.00
Professional Development	1,500.00	\$ 2,385.00	\$ 1,500.00
Professional Memberships	1,500.00	\$ 1,064.00	\$ 1,200.00
Retirement Fund	8,500.00	\$ 9,580.00	\$ 8,000.00
Social Security - Admin & Med.	14,946.00	\$ 13,643.00	\$ 15,500.00
Telephone	600.00	\$ 665.00	\$ 1,320.00
Unemployment	100.00	\$ -	\$ -
Workers Comp - Admin	1,900.00	\$ 1,348.00	\$ 2,000.00
Total Administration	266,519.00	\$ 268,656.00	\$ 276,532.00
FUNDRAISING/EVENTS			
Annual Fund/Development	4,000.00	\$ 10,888.00	\$ 12,000.00
Apple Festival	1,000.00	\$ 1,261.00	\$ 1,000.00
Cash Calendar	4,000.00	\$ 4,779.00	\$ 4,700.00
Concerts/Old Home Day		\$ 50.00	\$ 100.00
Father & Daughter Dance	750.00		\$ 750.00
Golf	6,300.00	\$ 6,568.00	\$ 6,700.00
Lobster Chicken	4,000.00	\$ 3,439.00	\$ 4,400.00
Other Events	3,500.00	\$ 3,769.00	\$ 3,500.00
Total Fundraising	23,550.00	\$ 30,754.00	\$ 33,150.00
OPERATIONS			
Building Maintenance	7,500.00	\$ 10,817.00	\$ 7,500.00
Building Insurance	11,000.00	\$ 10,102.00	\$ 11,000.00
Electric	7,000.00	\$ 9,939.00	\$ 12,500.00
Custodial	20,255.00	\$ 1,900.00	out of payroll now
Heat	8,500.00	\$ 7,173.00	\$ 8,000.00
Rubbish	2,900.00	\$ 2,696.00	\$ 3,000.00
Water & Sewer	1,000.00	\$ 1,020.00	\$ 1,000.00
Total Operations	58,155.00	\$ 43,647.00	\$ 43,000.00

2025 Expense
2026 Budget

PROGRAM			
Adult Programs	4,000.00	\$ 2,809.00	\$ 4,000.00
After School Supplies	8,000.00	\$ 8,914.00	\$ 8,000.00
Basketball	11,000.00	\$ 38,757.00	\$ 12,000.00
Grant General Expenses			
Insurance Liability	9,500.00	\$ 7,382.00	\$ 10,000.00
Medical	8,500.00	\$ 8,499.92	\$ 8,500.00
Mileage	4,000.00	\$ 4,115.00	\$ 4,000.00
Social Security & Medicare	27,540.00	\$ 33,589.00	\$ 31,898.00
Office Expense Program	7,500.00	\$ 12,612.00	\$ 13,000.00
Credit Card Processing Fee	9,000.00	\$ 14,627.00	\$ 11,100.00
	2025 Budget		2026 Budget
Print, Advertise & Postage	2,500.00	\$ 767.00	\$ 1,500.00
Youth Programs	10,000.00	\$ 1,254.00	\$ -
Retirement	4,000.00	\$ -	\$ -
Soccer	6,000.00	\$ 4,130.00	\$ 4,500.00
Salaries	351,000.00	\$ 411,718.00	\$ 415,000.00
Summer Field Trips	33,000.00	\$ 41,118.00	\$ 40,000.00
Summer Program	22,000.00	\$ 24,945.00	\$ 25,000.00
Teen Program	29,000.00	\$ 28,979.00	\$ 30,000.00
Workers Comp Insurance	4,500.00	\$ 4,779.00	\$ 4,500.00
Other Programs	8,000.00	\$ 14,986.00	\$ 15,000.00
Total Program	559,040.00	\$ 663,981.00	\$ 637,998.00
Total Management	266,519.00	\$ 268,656.00	\$ 276,532.00
Total Fundraising/Events	23,550.00	\$ 30,754.00	\$ 33,150.00
Total Operations	58,155.00	\$ 43,647.00	\$ 43,000.00
Total Program	559,040.00	\$ 663,981.00	\$ 637,998.00
Total Operating Expenses	907,264.00	\$ 1,007,038.00	\$ 990,680.00
RESTRICTED FUNDS			
NH Marathon		\$ 80,568.00	
Santa's Village		\$ 11,055.00	
Youth Enrichment		\$ 33,806.00	
Baseball		\$ 74,113.00	
Every Child is Ours		\$ 23,391.00	
Operation Warm		\$ 12,849.00	
Capital Projects		\$ 474,512.00	

Tapply-Thompson Community Center
UPCOMING EVENTS FOR 2026

Baseball & Softball Spring Training	March
Mother & Son Game Night	March 13 th
Spring Fling Dance @ Historic Town Hall	March 21 st
Softball & Baseball Skills Assessment	March 28 th
Baseball, Softball, T-ball Opening Day	May 9 th
Home Run Derby/Picture Day	May 17 th
Last Day of After School Program	June 12 th
13 th Annual TTCC 'Tee it Up' Golf Tournament	June 20 th
Community Night Out at Kelley Park	June 25 th
Summer Camp Dates	6/29 – 8/21
Summer Concert Series @ Kelley Park begins	July 2 nd
Summer Camp Family Cook-out @ Slim Baker	July 14 th
Bristol Old Home Day	August 29 th
Lobster & Chicken Supper	August 29 th
1 st Day of After School Program	September 8 th
Soccer Skills Assessment	September 12 th
NH Marathon	October 3 rd
Apple Festival	October 10 th
TTCC Haunted Yard	October 31 st
43 rd Annual Turkey Trot	November 26 th
One Stop Christmas Shop for Kids	November 27 th & 28 th
72 nd Annual Santa's Village	December 11 th – 13 th

ALSO SPECIAL THANKS TO:

The Newfound Area Towns	Minot Sleeper Library
Bristol Fire Department	Town of Bristol
Bristol Police Department	Newfound Area School District
Bristol Highway Department	Newfound Babe Ruth Commission
Pasquaney School District	Newfound Lake Region Association
Slim Baker Foundation for Outdoor Living	NH Marathon Committee

ORGANIZATIONS USING THE TTCC

Amalgamated Cloth/Textile Workers Union	Friends of Newfound Football
Newfound Area School District	Minot Sleeper Library
Newfound Every Child is Ours	Bristol Rotary Club
First Student Transportation	NH Marathon Committee
Project Promise After School Program	Lakes Region Community Services
Circle Program	Bristol Community Events Committee
Boy Scouts	Stand Up Newfound
	Operation Warm
	Cub Scouts



**Summer Camp
Is the best!**





TAPPLY-THOMPSON COMMUNITY CENTER

Serving the Newfound Area for
Over 80 Years

Who We Are

The Tapply-Thompson Community Center (TTCC) is a nonprofit organization proudly serving the Newfound Area for over 80 years

Our mission is to provide programs, events, and services that strengthen our community - from youth sports, afterschool programs, adult recreation, family events, and community outreach efforts like *Every Child is Ours* and *Operation Warm*.



**Scan to
Give**

<https://ttccrec.networkforgood.com/projects/189730-everyday-giving>

What We Offer



Youth Programs

Afterschool, Summer Camp, Sports, Teen Council



Adult Programs

Pickleball, Exercise & Dance Classes, Volleyball, and more!



Community Events

Pickleball, Exercise & Dance Classes, Volleyball, and more!



Outreach & Support

Pickleball, Exercise & Dance Classes, Volleyball, and more!

Support the TTCC

As a nonprofit, the TTCC relies on the generosity of donors, volunteers, and community partners to continue serving the people of the Newfound Area. Every donation helps us to do more - for more people.