

Bristol Recreation Advisory Council
January 21, 2026 – 6:30 – 8:30 pm
Meeting Agenda

Mission: Building a stronger community through enriching activities, recreation, & family support.

Vision: A community where people of all ages are engaged, encouraged, and nurtured.

6:30 pm Meeting called to order

Consent Agenda

- Minutes of 11-20-25 Executive Board– ***Action Item***
- Annual Meeting Nominations & Vote
- Director's Report
- Financial Report – Will update in February when we have cleared all of 2025.

Voting Agenda - TBD

Strategic Plan Implementation

6:40 pm Strategic Goal #1: *Strengthen our financial/fiscal structure and controls and increase our overall operating budget revenue by at least 54% to \$1,000,000 by 2025*

- Grant Update
- 90 Lake Street Update
- Loan Payback Plan
- Annual Fund Report – 2025-26

7:15 pm Strategic Goal #2: *By 2025, we will have a facility that meets our physical space needs and that is safe, welcoming, and accessible for everyone.*

- Update on Lead Abatement – TTCC Building
- Lakes Region Planning Charrette Opportunity

7:45 pm Strategic Goal #3: *By 2025, we will have a comprehensive succession plan in place to ensure smooth leadership transitions for staff and Board.*

- Strategic Planning Session with Marty Sink – pick potential dates
- Update on Succession Planning

Other

- Participant numbers for 2025
- Santa's Village Review

8:30 pm Adjourn