

Bristol Recreation Advisory Council
March 18, 2026 – 6:00 – 8:30 pm
Meeting Agenda

Mission: Building a stronger community through enriching activities, recreation, & family support.

Vision: A community where people of all ages are engaged, encouraged, and nurtured.

6:00 pm Meeting called to order

Consent Agenda

- Minutes of 2-19-26- Table until April meeting
- Treasurer's Report – Table until April meeting
- Director's Report – 3-18-26
- Annual Report Review – Annual Reports have been delivered to all towns

Strategic Plan Implementation

6:05 pm Strategic Goal #1: *Strengthen our financial/fiscal structure and controls and increase our overall operating budget revenue by at least 54% to \$1,000,000 by 2025*

- Marty Sink, CEO/President of CASA – Development discussion

7:15 pm Strategic Goal #2: *By 2025, we will have a facility that meets our physical space needs and that is safe, welcoming, and accessible for everyone.*

- Lakes Region Planning – Charrette opportunity – potential dates

7:45 pm Strategic Goal #3: *By 2025, we will have a comprehensive succession plan in place to ensure smooth leadership transitions for staff and Board.*

Other

- Thank you card for Lorna Platts

8:30 pm Adjourn