

Bristol Recreation Advisory Council
April 8, 2026 – 6:30 – 8:30 pm
Meeting Agenda

Mission: Building a stronger community through enriching activities, recreation, & family support.

Vision: A community where people of all ages are engaged, encouraged, and nurtured.

6:30 pm Meeting called to order

Consent Agenda

- Minutes of 2-19-26- Tabled until April meeting
- Minutes of 3-18-26
- Treasurer's Report
- Director's Report – 4-8-26

Strategic Plan Implementation

6:05 pm Strategic Goal #1: *Strengthen our financial/fiscal structure and controls and increase our overall operating budget revenue by at least 54% to \$1,000,000 by 2025*

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7:15 pm Strategic Goal #2: *By 2025, we will have a facility that meets our physical space needs and that is safe, welcoming, and accessible for everyone.*

- Lakes Region Planning – Charrette opportunity – potential day/dates/time for June – at 90 Lake St
- Drawdown of funds now available

7:45 pm Strategic Goal #3: *By 2025, we will have a comprehensive succession plan in place to ensure smooth leadership transitions for staff and Board.*

- Discussion on next steps for succession plan

Other

8:30 pm Adjourn