

Bristol Recreation Advisory Council
May 20, 2026 – 6:30 – 8:30 pm
Meeting Agenda

Mission: Building a stronger community through enriching activities, recreation, & family support.

Vision: A community where people of all ages are engaged, encouraged, and nurtured.

6:30 pm Meeting called to order

Consent Agenda

- Minutes of 4-8-26
- Treasurer's Report – 4-30-26
- Director's Report – 5-14-26

Strategic Plan Implementation

6:05 pm Strategic Goal #1: *Strengthen our financial/fiscal structure and controls and increase our overall operating budget revenue by at least 54% to \$1,000,000 by 2025*

- Discussion on Development – future position

7:15 pm Strategic Goal #2: *By 2025, we will have a facility that meets our physical space needs and that is safe, welcoming, and accessible for everyone.*

- Lakes Region Planning – Charrette – June 19th at 90 Lake Street at 5:30 pm
- Strategic Planning
- Plan for next steps
 - Bid Package preparation – design
 - Advertise for bids

7:45 pm Strategic Goal #3: *By 2025, we will have a comprehensive succession plan in place to ensure smooth leadership transitions for staff and Board.*

- Discussion on next steps for succession plan
- Press release to announce board decision

Other

- Golf Tournament Needs

8:30 pm Adjourn