

Bristol Recreation Advisory Council
June 30, 2026 – 6:30 – 8:30 pm
Meeting Agenda

Mission: Building a stronger community through enriching activities, recreation, & family support.

Vision: A community where people of all ages are engaged, encouraged, and nurtured.

6:30 pm Meeting called to order

Consent Agenda

- Minutes of 5-20-26
- Treasurer's Report
- Director's Report

Strategic Plan Implementation

6:45 pm Strategic Goal #1: *Strengthen our financial/fiscal structure and controls and increase our overall operating budget revenue by at least 54% to \$1,000,000 by 2025*

- Discussion on Development

7:15 pm Strategic Goal #2: *By 2025, we will have a facility that meets our physical space needs and that is safe, welcoming, and accessible for everyone.*

- Charette report / Survey Update
 - Next Steps
- Strategic Planning
- Plan for next steps
 - Bid Package preparation – design (Ben)
 - Advertise for bids

7:45 pm Strategic Goal #3: *By 2025, we will have a comprehensive succession plan in place to ensure smooth leadership transitions for staff and Board.*

- Discussion on next steps for succession plan

Other

- Golf Tournament Update
- Frankie's Place
- Credit Card Fee Update
- Goodlander visit review & letter of support
- Front Porch

Upcoming:

- 4th of July Parade
- Lobster / Chicken

8:30 pm Adjourn