

Bristol Recreation Advisory Council
August 5, 2026 – 6:30 – 8:30 pm
Meeting Agenda

Mission: Building a stronger community through enriching activities, recreation, & family support.

Vision: A community where people of all ages are engaged, encouraged, and nurtured.

6:30 pm Meeting called to order

Consent Agenda

- Minutes of 1-21-26, 4-8-26 & 6-30-26
- Treasurer's Report
- Director's Report

Strategic Plan Implementation

6:35 pm Strategic Goal #1: *Strengthen our financial/fiscal structure and controls and increase our overall operating budget revenue by at least 54% to \$1,000,000 by 2025*

- Financial Review & Update
- Discussion on Development / New Strategic Plan

7:15 pm Strategic Goal #2: *By 2025, we will have a facility that meets our physical space needs and that is safe, welcoming, and accessible for everyone.*

- Plan for next steps
 - Project Team Implementation
 - Update on charrette
 - RFQ

7:45 pm Strategic Goal #3: *By 2025, we will have a comprehensive succession plan in place to ensure smooth leadership transitions for staff and Board.*

- Update on positions / timeline
- Board Engagement

Other

- Camp update
- Lobster Chicken Dinner
- Aubuchon fundraiser – August Roundup
- Softball fundraiser
- Fall programs

8:30 pm Adjourn